

TOWN OF VERNON
TOWN

FISCAL YEAR ²⁰⁰⁸ 2006-2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Vernon Town for the fiscal year ending 30 June 2007 as approved and adopted by resolution or ordinance dated 19 June 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

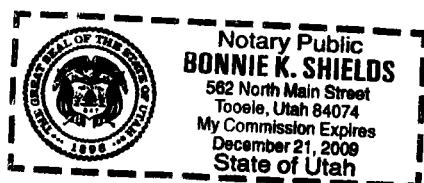
was held on 19 June 2007 for all budgetary funds.

Signed: Richard E. Shumway
(Budget Officer)

Subscribed and sworn to this

day of 19 July, 2007

Bonnie K. Shields
(Notary Public)



Town of Vernon

Governmental Unit

30 June 2007

Fiscal Year

GENERAL FUND REVENUES

2007-08

Ensuing Year
Approved Budget
Appropriation

Account Number	Source of Revenue	Prior Year Actual Revenue 20_06	2006-2007 Current Year Estimate	2007-08 Ensuing Year Approved Budget Appropriation
	TAXES			
4110	General Property Taxes - Current	5468	7105	5400
	Prior Years' Taxes - Delinquent			
4130	General Sales & Use Taxes	21963	26853	23000
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			
4210	Business Licenses & Permits	938	2141	1000
4225	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
4310	Federal Grants			
4340	State Grants CDBG / CSEPP	79305	4619	4400
	State Shared Revenue			
4356	Class "C" Road Fund Allotment	31106	33933	27500
4358	Liquor Fund Allotment	400	449	400
4425	Grants from Local Units:	9389	10148	7000
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
4481	Cemeteries	1900	700	500
4482	Miscellaneous Services:	2418	5343	3800
	Insurance - flood damage	8945	0	0
	MISCELLANEOUS REVENUE			
4910	Interest Earnings	0	0	0
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	1420	0	0
	TOTAL REVENUES	164242	91291	73000

Town of Vernon

Governmental Unit

30 June 2007

Fiscal Year

GENERAL FUND EXPENDITURES

2007-08

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_06__	2006-2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
5140	5900 Administration	20931	21261	21415
5150	5141 Professional Services (Accounting, Legal,	7500	7300	7300
5155	Engineering, etc.)	45805	0	0
5180	5145 Elections	826	0	600
5280	5170 Other:			
5290				
5300				
5960	PUBLIC SAFETY			
0000	Police Department			
	5224 Fire Department	39837	12001	11000
	Animal Control	1921	1509	1400
	HIGHWAYS AND STREETS			
	Construction			
	4356 Repair and Maintenance	31106	33933	27500
	Other:			
	5423 SANITATION (Garbage Collection)	236	285	285
	Flood damage to fire station	8901	0	0
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	5428	5605	1900
	Parks			
	5590 Cemetery	1751	1568	1600
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance	0	7828	0
	TOTAL EXPENDITURES	164242	91291	73000